

## **Project Detail Budget**

*Hypothetical Tenant*  
111 Pacifica Suite 300  
Irvine, CA

6,527 SF

---

**Job Cost #** 15808  
**Date First Prepared:** 3/12/01  
**Revision Date:** 4/2/01

---

<b>Architecture</b>	<b>Costs</b>	
Schematic Design	\$1,241.00	
Additional Space planning	\$1,000.00	
C.D'S	\$4,818.00	
<b>Architecture</b>	<u>\$7,059.00</u>	<b>\$7,059</b>
Interior Design	\$0.00	
Misc. Architecture	\$0.00	
Misc. Consultants	\$0.00	
<b>Subtotal Indirect Cost</b>	<u>\$0.00</u>	<b>\$0.00</b>
<b>Reimbursable</b>		
Reimbursable	\$1,000.00	
Blueprints	\$0.00	
CAD Plotting	\$0.00	
<b>Subtotal Reimbursable</b>	<u>\$1,000.00</u>	<b>\$1,000</b>
<b>Fees &amp; Permits</b>		
Building Plan Check Fee	\$1,100.00	
Building Permit	\$1,500.00	
<b>Subtotal Permits</b>	<u>\$2,600.00</u>	<b>\$2,600</b>

**Improvements**

Demolition	\$750
Concrete	\$0
Misc. Metals / Steel	\$0
Framing	\$0
Drywall and Metal Studs	\$28,410
Door and Frames	\$8,660
Glass and Glazing	\$0
Acoustical Ceilings	\$4,810
Insulation	\$0
Paint and Wall Coverings	\$5,075
Carpet and Flooring	\$14,250
Carpentry	\$0
Millwork	\$11,320
Accessories / Appliances	\$0
Mechanical	\$6,750
Electrical	\$16,310
Fire Life Safety	\$4,750
Fire Sprinklers	\$3,910
General Conditions	\$1,680
Detail Cleaning	\$975
Supervision	\$4,500
Contractor Fee	\$8,970
<b>Contract Amount</b>	<b>\$121,100</b>

---

**\$ Per SF**  
**6,527**

<b>Soft Costs Subtotal</b>		\$1.63	<b>\$10,659</b>
<b>Hard Costs Subtotal</b>		\$18.55	<b>\$121,100</b>
<b>Project Subtotal</b>		<b>\$20.19</b>	<b>\$131,759</b>
<b>Construction Management Fees</b>	\$7,905.54	<b>\$1.21</b>	<b>\$7,905.54</b>
<b>Project total</b>		<b>\$21.40</b>	<b>\$139,665</b>
<b>Project Total Cost</b>	<b>\$139,665</b>		